

2004-05 P-1 STATEWIDE RATES AND FACTORS		
SECTION 1 - BASE PRORATION FACTOR		
A Base Appropriation	\$	2,102,677,000.00
B Net Base Entitlement (from SELPA Exhibit, Section 1, Line F)	\$	2,121,703,222.50
C Net Base Entitlement (from SELPA Exhibit, Section 1, Line G)	\$	(7,730,265.97)
D Base Proration Factor ([Line A minus Line C] divided by Line B)		0.9946759960
Move this factor to SELPA Exhibit, Section 1, Line H		
SECTION 2 - COLA PRORATION FACTOR		
A COLA Appropriation	\$	79,951,660.08
B COLA Entitlement		
1 COLA Base Entitlement (from SELPA Exhibit, Section 2, Line B)	\$	75,608,875.75
2 COLA IM Entitlement (from SELPA Exhibit, Section 2, Line D)	\$	4,342,784.33
3 COLA Entitlement (from SELPA Exhibit, Section 2, Line E)	\$	79,951,660.08
C COLA Proration Factor (Line A divided by Line B3)		1.0000000000
Move this factor to SELPA Exhibit, Section 2, Line F		
SECTION 3 - GROWTH PRORATION FACTOR		
A Growth Appropriation	\$	34,865,000.00
B Growth Entitlement		
1 Growth Base Entitlement (from SELPA Exhibit, Section 3, Line C)	\$	42,424,376.41
2 Growth IM Entitlement (from SELPA Exhibit, Section 3, Line E)	\$	774,517.34
3 Growth Entitlement (from SELPA Exhibit, Section 3, Line F)	\$	43,198,893.75
C Declining ADA Adjustment (from SELPA Exhibit, Section 3, Line H)	\$	(7,648,451.41)
D Growth Proration Factor [(Line A minus Line C) divided by Line B3]		0.9841328728
Move this factor to SELPA Exhibit, Section 3, Line I		
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) PRORATION FACTOR		
A SDA Appropriation	\$	80,317,877.66
B SDA Entitlement (from SELPA Exhibit, Section 4, Line B3)	\$	80,317,877.66
C SDA Proration Factor (Line A divided by Line B)		1.0000000000
Move this factor to SELPA Exhibit, Section 4, Line B4		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) PRORATION FACTOR		
A NSS PS/RS Appropriation	\$	2,175,116.81
B NSS PS/RS Entitlement (from SELPA Exhibit, Section 5, Line D4)	\$	2,175,116.81
C NSS PS/RS Proration Factor (Line C divided by Line D)		1.0000000000
Move this factor to SELPA Exhibit, Section 5, Line D5		
D PS/RS Appropriation	\$	77,727,547.98
E PS/RS Entitlement (from SELPA Exhibit, Section 5, Line E2)	\$	77,727,547.98
F PS/RS Proration Factor (Line D divided by Line E)		1.0000000000
Move this factor to SELPA Exhibit, Section 5, Line E3		
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE		
A Low Incidence Materials and Equipment Appropriation	\$	11,504,739.00
B Low Incidence Disabilities Prior Year December Pupil Count (from SELPA Exhibit, Section 6, Line A)		30,669
C Low Incidence Materials and Equipment Rate (Line A divided by Line B)	\$	375.125990413773
Move this rate to SELPA Exhibit, Section 6, Line B		

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SECTION 7 - OUT OF HOME CARE PRORATION FACTOR		
A Out of Home Care Appropriation	\$	159,614,178.00
B Minimum funding for 2004-05 (2002-03 Annual R-1 NPS/LCI Entitlement)	\$	122,592,456.97
C Balance available (Line A minus Line B)	\$	37,021,721.03
D Out of Home Care Entitlement Increase (from SELPA Exhibit, Section 7, Line C)	\$	80,625,443.47
E Out of Home Care Proration Factor (Line C divided by Line D)		0.4591816111
Move this factor to SELPA Exhibit, Section 7, Line D		
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) PRORATION FACTOR		
A NPS ECP Appropriation	\$	1,000,000.00
B NPS ECP Entitlement (from SELPA Exhibit, Section 8, Line A)	\$	-
C NPS ECP Proration Factor (Line A divided by Line B)		1.0000000000
Move this factor to SELPA Exhibit, Section 8, Line B		
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - E.C. 56213		
A Adjustment for NSS with Declining Enrollment Appropriation	\$	119,569.82
D Adjustment for NSS with Declining Enrollment Entitlement	\$	119,569.82
SECTION 10 - MENTAL HEALTH		
A Mental Health Appropriation	\$	31,000,000.00
B Mental Health Rate for Los Angeles Court Schools SELPA	\$	0.0338503928
C Mental Health Rate for all other SELPAs	\$	5.1909209210
SECTION 11 - COLA AND STATEWIDE TARGET RATE (STR)		
A PY STR plus Supplement to Base Rate	\$	525.3375651440
B COLA Percentage		2.41%
C COLA Base Rate (Line A times Line B)	\$	12.6606353200
Move this rate to SELPA Exhibit, Section 2, Line A		
D STR (Line A plus Line C)	\$	537.9982004640
Move this rate to SELPA Exhibit, Section 3, Line B		